



**MUNICIPIO DE BOCOYNA**  
**CHIHUAHUA**  
**Presupuesto Ingreso Estimado: 2025 (Id: 1)**  
**Poliza: P00001**

Usr: supervisor  
Rep: rptPresupuestoIngresoEstimado

Fecha y 19/may./2025  
hora de Impresión 05:39 p. m.

| Clave                                                                                                 | Importe        | Ene          | Feb          | Mar          | Abr          | May          | Jun          | Jul          | Ago          | Sep          | Oct          | Nov          | Dic          |
|-------------------------------------------------------------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 12-0001-0001                                                                                          | \$1,440,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 |
| <b>Impuestos sobre el patrimonio IMPUESTO PREDIAL URBANO</b>                                          |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 12-0001-0002                                                                                          | \$420,000.00   | \$35,000.00  | \$35,000.00  | \$35,000.00  | \$35,000.00  | \$35,000.00  | \$35,000.00  | \$35,000.00  | \$35,000.00  | \$35,000.00  | \$35,000.00  | \$35,000.00  | \$35,000.00  |
| <b>Impuestos sobre el patrimonio IMPUESTO PREDIAL RUSTICO</b>                                         |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 12-0001-0003                                                                                          | \$480,000.00   | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  | \$40,000.00  |
| <b>Impuestos sobre el patrimonio REZAGO IMPUESTO PREDIAL URBANO</b>                                   |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 12-0001-0004                                                                                          | \$120,000.00   | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00  | \$10,000.00  |
| <b>Impuestos sobre el patrimonio REZAGO IMPUESTO PREDIAL RUSTICO</b>                                  |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 12-0002-0001                                                                                          | \$600,000.00   | \$50,000.00  | \$50,000.00  | \$50,000.00  | \$50,000.00  | \$50,000.00  | \$50,000.00  | \$50,000.00  | \$50,000.00  | \$50,000.00  | \$50,000.00  | \$50,000.00  | \$50,000.00  |
| <b>Impuestos sobre el patrimonio IMPUESTO SOBRE TRASLACION DE DOMINIO</b>                             |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 17-0001-0001                                                                                          | \$300,000.00   | \$25,000.00  | \$25,000.00  | \$25,000.00  | \$25,000.00  | \$25,000.00  | \$25,000.00  | \$25,000.00  | \$25,000.00  | \$25,000.00  | \$25,000.00  | \$25,000.00  | \$25,000.00  |
| <b>Accesorios de Impuestos RECARGOS</b>                                                               |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0001-0001                                                                                          | \$9,000.00     | \$750.00     | \$750.00     | \$750.00     | \$750.00     | \$750.00     | \$750.00     | \$750.00     | \$750.00     | \$750.00     | \$750.00     | \$750.00     | \$750.00     |
| <b>Derechos por prestación de servicios ALINEAMIENTO DE PREDIOS</b>                                   |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0001-0002                                                                                          | \$7,000.00     | \$583.33     | \$583.33     | \$583.33     | \$583.33     | \$583.33     | \$583.33     | \$583.33     | \$583.33     | \$583.33     | \$583.33     | \$583.33     | \$583.37     |
| <b>Derechos por prestación de servicios ASIGNACION DE NUMERO OFICIAL</b>                              |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0002-0001                                                                                          | \$30,000.00    | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   |
| <b>Derechos por prestación de servicios HABITACIONAL</b>                                              |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0002-0002                                                                                          | \$100,000.00   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.37   |
| <b>Derechos por prestación de servicios COMERCIAL</b>                                                 |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0002-0003                                                                                          | \$10,000.00    | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.37     |
| <b>Derechos por prestación de servicios BANQUETAS Y BARDAS</b>                                        |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0003-0001                                                                                          | \$5,000.00     | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.67     | \$416.63     |
| <b>Derechos por prestación de servicios SUBDIVISION DE LOTES URBANOS</b>                              |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0003-0002                                                                                          | \$1,000.00     | \$83.33      | \$83.33      | \$83.33      | \$83.33      | \$83.33      | \$83.33      | \$83.33      | \$83.33      | \$83.33      | \$83.33      | \$83.33      | \$83.37      |
| <b>Derechos por prestación de servicios SUBDIVISION DE LOTES RUSTICOS</b>                             |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0006-0001                                                                                          | \$50,000.00    | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.63   |
| <b>Derechos por prestación de servicios LEGALIZACION DE FACTURAS, MARCAS, FIERROS Y SEÑALES PARA</b>  |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0006-0002                                                                                          | \$150,000.00   | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  | \$12,500.00  |
| <b>Derechos por prestación de servicios MATANZA O DEGUELLO</b>                                        |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0006-0003                                                                                          | \$100,000.00   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.37   |
| <b>Derechos por prestación de servicios TRANSPORTE Y MANIOBRA</b>                                     |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0007-0002                                                                                          | \$100,000.00   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.33   | \$8,333.37   |
| <b>Derechos por prestación de servicios COMERCIAL</b>                                                 |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0007-0003                                                                                          | \$30,000.00    | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   |
| <b>Derechos por prestación de servicios INDUSTRIAL</b>                                                |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0008-0001                                                                                          | \$50,000.00    | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.67   | \$4,166.63   |
| <b>Derechos por prestación de servicios APERTURA Y FUNCIONAMIENTO DE ESTABLECIMIENTOS COMERCIALES</b> |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0009-0001                                                                                          | \$3,000.00     | \$250.00     | \$250.00     | \$250.00     | \$250.00     | \$250.00     | \$250.00     | \$250.00     | \$250.00     | \$250.00     | \$250.00     | \$250.00     | \$250.00     |
| <b>Derechos por prestación de servicios POR LA FIJACION DE ANUNCIOS Y PROPAGANDA COMERCIAL</b>        |                |              |              |              |              |              |              |              |              |              |              |              |              |
| 43-0010-0001                                                                                          | \$10,000.00    | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.33     | \$833.37     |
| <b>Derechos por prestación de servicios ASEO, RECOLECCION, TRANSPORTE Y CONFINAMIENTO DE BASURA</b>   |                |              |              |              |              |              |              |              |              |              |              |              |              |



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|-----------------------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 43-0011-0001                                                                                        | \$2,090,000.00  | \$174,166.67   | \$174,166.67   | \$174,166.67   | \$174,166.67   | \$174,166.67   | \$174,166.67   | \$174,166.67   | \$174,166.67   | \$174,166.67   | \$174,166.67   | \$174,166.67   | \$174,166.67   |
| <b>Derechos por prestación de servicios DERECHO DE ALUMBRADO PUBLICO</b>                            |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-0012-0002                                                                                        | \$50,000.00     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     |
| <b>Derechos por prestación de servicios VARIOS</b>                                                  |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-0013-0001                                                                                        | \$100,000.00    | \$8,333.33     | \$8,333.33     | \$8,333.33     | \$8,333.33     | \$8,333.33     | \$8,333.33     | \$8,333.33     | \$8,333.33     | \$8,333.33     | \$8,333.33     | \$8,333.33     | \$8,333.37     |
| <b>Derechos por prestación de servicios LEGALIZACION DE FIRMAS</b>                                  |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-0013-0002                                                                                        | \$150,000.00    | \$12,500.00    | \$12,500.00    | \$12,500.00    | \$12,500.00    | \$12,500.00    | \$12,500.00    | \$12,500.00    | \$12,500.00    | \$12,500.00    | \$12,500.00    | \$12,500.00    | \$12,500.00    |
| <b>Derechos por prestación de servicios CERTIFICACIONES</b>                                         |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-0013-0004                                                                                        | \$80,000.00     | \$6,666.67     | \$6,666.67     | \$6,666.67     | \$6,666.67     | \$6,666.67     | \$6,666.67     | \$6,666.67     | \$6,666.67     | \$6,666.67     | \$6,666.67     | \$6,666.67     | \$6,666.63     |
| <b>Derechos por prestación de servicios EXPEDICION DE DOCUMENTOS Y CONSTANCIAS POR SECRETARIAS,</b> |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 51-01-0001-0001                                                                                     | \$200,000.00    | \$16,666.67    | \$16,666.67    | \$16,666.67    | \$16,666.67    | \$16,666.67    | \$16,666.67    | \$16,666.67    | \$16,666.67    | \$16,666.67    | \$16,666.67    | \$16,666.67    | \$16,666.63    |
| <b>Productos RENDIMIENTOS FINANCIEROS</b>                                                           |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 51-01-0001-0002                                                                                     | \$50,000.00     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.67     | \$4,166.63     |
| <b>Productos RENDIMIENTOS FINANCIEROS FISM</b>                                                      |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 51-01-0001-0003                                                                                     | \$30,000.00     | \$2,500.00     | \$2,500.00     | \$2,500.00     | \$2,500.00     | \$2,500.00     | \$2,500.00     | \$2,500.00     | \$2,500.00     | \$2,500.00     | \$2,500.00     | \$2,500.00     | \$2,500.00     |
| <b>Productos RENDIMIENTOS FINANCIEROS FORTAMUN</b>                                                  |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 61-02-0001-0001                                                                                     | \$60,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     | \$5,000.00     |
| <b>Multas MULTAS A LOS REGLAMENTOS Y DISPOSICIONES LAS SECRETARIAS Y DEPARTAMENTOS</b>              |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 81-0001-0001                                                                                        | \$41,057,910.00 | \$3,421,492... | \$3,421,492... | \$3,421,492... | \$3,421,492... | \$3,421,492... | \$3,421,492... | \$3,421,492... | \$3,421,492... | \$3,421,492... | \$3,421,492... | \$3,421,492... | \$3,421,492... |
| <b>Participaciones FONDO GENERAL DE PARTICIPACIONES</b>                                             |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 81-0001-0003                                                                                        | \$9,388,774.00  | \$782,397.83   | \$782,397.83   | \$782,397.83   | \$782,397.83   | \$782,397.83   | \$782,397.83   | \$782,397.83   | \$782,397.83   | \$782,397.83   | \$782,397.83   | \$782,397.83   | \$782,397.87   |
| <b>Participaciones FONDO DE FOMENTO MUNICIPAL</b>                                                   |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 81-0001-0004                                                                                        | \$1,102,882.00  | \$91,906.83    | \$91,906.83    | \$91,906.83    | \$91,906.83    | \$91,906.83    | \$91,906.83    | \$91,906.83    | \$91,906.83    | \$91,906.83    | \$91,906.83    | \$91,906.83    | \$91,906.87    |
| <b>Participaciones IMPUESTO ADICIONAL IEPS FONDO DE GASOLINA Y DIESEL (70%)</b>                     |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 81-0001-0005                                                                                        | \$472,664.00    | \$39,388.67    | \$39,388.67    | \$39,388.67    | \$39,388.67    | \$39,388.67    | \$39,388.67    | \$39,388.67    | \$39,388.67    | \$39,388.67    | \$39,388.67    | \$39,388.67    | \$39,388.63    |
| <b>Participaciones IMPUESTO ADICIONAL IEPS FONDO DE GASOLINA Y DIESEL (30%)</b>                     |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 81-0001-0006                                                                                        | \$1,047,774.00  | \$87,314.50    | \$87,314.50    | \$87,314.50    | \$87,314.50    | \$87,314.50    | \$87,314.50    | \$87,314.50    | \$87,314.50    | \$87,314.50    | \$87,314.50    | \$87,314.50    | \$87,314.50    |
| <b>Participaciones IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (IEPS)</b>                        |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 81-0001-0007                                                                                        | \$119.00        | \$9.92         | \$9.92         | \$9.92         | \$9.92         | \$9.92         | \$9.92         | \$9.92         | \$9.92         | \$9.92         | \$9.92         | \$9.92         | \$9.88         |
| <b>Participaciones IMPUESTO SOBRE TENENCIA Y USO DE VEHICULOS</b>                                   |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 81-0001-0008                                                                                        | \$1,111,804.00  | \$92,650.33    | \$92,650.33    | \$92,650.33    | \$92,650.33    | \$92,650.33    | \$92,650.33    | \$92,650.33    | \$92,650.33    | \$92,650.33    | \$92,650.33    | \$92,650.33    | \$92,650.37    |
| <b>Participaciones IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)</b>                                     |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 81-0001-0009                                                                                        | \$290,391.00    | \$24,199.25    | \$24,199.25    | \$24,199.25    | \$24,199.25    | \$24,199.25    | \$24,199.25    | \$24,199.25    | \$24,199.25    | \$24,199.25    | \$24,199.25    | \$24,199.25    | \$24,199.25    |
| <b>Participaciones ISR PARTICIPABLE</b>                                                             |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 81-0001-0012                                                                                        | \$20,209,433.00 | \$1,684,119... | \$1,684,119... | \$1,684,119... | \$1,684,119... | \$1,684,119... | \$1,684,119... | \$1,684,119... | \$1,684,119... | \$1,684,119... | \$1,684,119... | \$1,684,119... | \$1,684,119... |
| <b>Participaciones FONDO PARA EL DESARROLLO SOCIOECONOMICO MUNICIPAL (FODESEM)</b>                  |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 81-0001-0014                                                                                        | \$2,692,322.00  | \$224,360.17   | \$224,360.17   | \$224,360.17   | \$224,360.17   | \$224,360.17   | \$224,360.17   | \$224,360.17   | \$224,360.17   | \$224,360.17   | \$224,360.17   | \$224,360.17   | \$224,360.13   |
| <b>Participaciones FONDO DE FISCALIZACION Y RECAUDACION (FOFIR)</b>                                 |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 82-0001-0001                                                                                        | \$51,596,866.00 | \$4,299,738... | \$4,299,738... | \$4,299,738... | \$4,299,738... | \$4,299,738... | \$4,299,738... | \$4,299,738... | \$4,299,738... | \$4,299,738... | \$4,299,738... | \$4,299,738... | \$4,299,738... |
| <b>Aportaciones FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FAISM)</b>          |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 82-0001-0002                                                                                        | \$22,885,226.00 | \$1,907,102... | \$1,907,102... | \$1,907,102... | \$1,907,102... | \$1,907,102... | \$1,907,102... | \$1,907,102... | \$1,907,102... | \$1,907,102... | \$1,907,102... | \$1,907,102... | \$1,907,102... |
| <b>Aportaciones FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)</b>      |                 |                |                |                |                |                |                |                |                |                |                |                |                |



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|       |                  | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 |                 |     |
|       | \$158,681,165.00 | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 | \$13,223,430.42 |                 | \$13,223,430.38 |     |